

AR 2010-342

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health
and Human Services
For Reading: November 23, 2010

CLERK'S OFFICE

APPROVED

Date: 12-7-10

ANCHORAGE, ALASKA
AR NO. 2010-342

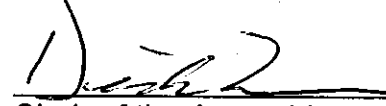
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY-
3 SIX DOLLARS (\$1,460,676) FROM THE STATE OF ALASKA DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-
5 THRU GRANTS FUND (231), FOR THE CHILD CARE ASSISTANCE PROGRAM
6 IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

9
10 **Section 1.** That the sum of One Million Four Hundred Sixty Thousand Six
11 Hundred Seventy-six Dollars (\$1,460,676) is appropriated from the State of Alaska
12 Department of Health and Social Services to the State Direct/Federal Pass-Thru
13 Grants Fund (231), for Child Care Assistance Program in the Department of
14 Health and Human Services.

15
16 **Section 2.** This resolution shall become effective immediately upon passage
17 and approval by the Anchorage Municipal Assembly.

18
19 PASSED AND APPROVED by the Anchorage Assembly this 7th day of
20 December, 2010.

21
22 
23 _____
24 Chair of the Assembly

25 ATTEST:

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27 
28 _____
29 Municipal Clerk

30
31 Departmental Appropriation:
32 Department of Health and Human Services \$1,460,676



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 615-2010

Meeting Date: November 23, 2010

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY-SIX DOLLARS (\$1,460,676) AS A GRANT FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) TO FUND THE CHILD CARE ASSISTANCE PROGRAM IN DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to provide Child Care Assistance Services in the Department of Health and Human Services. The period of this grant is from July 1, 2010 through June 30, 2011.

Under the terms of the grant, the Municipal Department of Health and Human Services will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits, because they are now working, receive first priority for childcare assistance. Eligibility requirements are set by the State of Alaska, Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served July 1, 2009 thru June 30, 2010 per month was 1,680 with 2,454 children.

Services provided by staff include: child and family case management; counseling; information and referral; coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of 1,003 child care providers; approving provider care in the parent's home; training providers on program requirements and billings; monitoring billings and authorized services; and collecting statistics for the State.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234710G-9398-BP2010	State Grant Revenue-Pass Thru	\$1,460,676

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234710G-1101-BP2010	Salaries and Wages	\$ 675,329
231-234710G-1401-BP2010	Benefits	532,855
231-234710G-2101-BP2010	Office Supplies	4,373
231-234710G-2201-BP2010	Operating Supplies	1,500
231-234710G-3101-BP2010	Professional Services	4,000
231-234710G-3105-BP2010	Employee Background Checks	60
231-234710G-3201-BP2010	Communication	1,400
231-234710G-3202-BP2010	Postage	100
231-234710G-3312-BP2010	Van Pool	150
231-234710G-3601-BP2010	Repair & Maintenance Contr	2,300
231-234710G-3803-BP2010	Printing & Binding	500
231-234710G-3828-BP2010	Training – Local	1,500
231-234710G-5603-BP2010	M&E <5000 Except HW & SW	1,000
231-234710G-5609-BP2010	Office F&F <5000	400
231-234710G-6085-BP2010	Reprographics	4,500
231-234710G-6145-BP2010	General Liability	13,628
231-234710G-6147-BP2010	Workers' Compensation	31,058
231-234710G-6222-BP2010	Fiscal Support	54,208
231-234710G-6232-BP2010	Human Services Admin	54,207
231-234710G-6923-BP2010	CS IGC to Ops Grants	<u>77,608</u>

TOTAL **\$1,460,676**

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY-SIX DOLLARS (\$1,460,676) AS A GRANT FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE GRANTS FUND (231) TO FUND THE CHILD CARE ASSISTANCE PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

1 Prepared by: Jackie Dees, Senior Office Associate, Department of
2 Health and Human Services
3 Approved by: Diane Ingle, Director, Department of Health and Human
4 Services
5 Concur: Cheryl Frasca, Director, OMB
6 Fund Certification: Lucinda Mahoney, CFO
7 231-234710G-9398-234710-BP2010 \$1,460,676
8 (FY 2011 Child Care Assistance Grant)
9 Concur: George J. Vakalis, Municipal Manager
10 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009566**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY- SIX DOLLARS (\$1,460,676) FROM THE STATE OF ALASKA

Title: DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE CHILD CARE ASSISTANCE PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: pruittns**Initiating Dept:** HHS**Review Depts:** HHS**Description:** Child Care Assistance AR/AM 2010**Date Prepared:** 10/28/10 8:43 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/23/10**Public Hearing Date:** 12/7/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/12/10 10:31 AM	Exit	Joy Maglaqui	Public	009566
MuniManager_SubWorkflow	11/12/10 10:31 AM	Approve	Joy Maglaqui	Public	009566
Finance_SubWorkflow	11/4/10 2:44 PM	Approve	Lucinda Mahoney	Public	009566
Finance_SubWorkflow	11/4/10 11:39 AM	Checkin	Nina Pruitt	Public	009566
OMB_SubWorkflow	11/3/10 10:28 AM	Approve	Cheryl Frasca	Public	009566
HHS_SubWorkflow	11/3/10 9:17 AM	Approve	Diane Ingle	Public	009566
FundsAppropWorkflow	11/3/10 8:28 AM	Checkin	Jackie Dees	Public	009566
HHS_SubWorkflow	11/3/10 7:46 AM	Reject	Diane Ingle	Public	009566
FundsAppropWorkflow	11/2/10 2:03 PM	Checkin	Jackie Dees	Public	009566
HHS_SubWorkflow	10/28/10 11:27 AM	Reject	Diane Ingle	Public	009566
FundsAppropWorkflow	10/28/10 8:49 AM	Checkin	Jackie Dees	Public	009566